

LNP Costs for Cambridge Telephone Company

Scenario 2: Monthly Cost Without Transport and Transit:

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Adjusted Cost	\$45,033	\$27,602	\$29,708	\$33,254	\$36,800	\$40,345
Transport and Transit		\$20,519	\$23,939	\$27,359	\$30,779	\$34,199
Total	\$45,033	\$7,083	\$5,769	\$5,895	\$6,020	\$6,146
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$45,033	\$6,367	\$4,661	\$4,281	\$3,930	\$3,607
PV Demand		1,622	1,443	1,283	1,141	1,014

Cost/Subscriber/Month

Total

\$ 67,879
6,503

\$ 10.44
\$ 0.87